

2023 ACTION PLAN

PRIORITIES

- 1- A key service or activity that is essential to the success of the Friends.
- 2- A desirable service or activity that we would like to deliver subject to availability of resources.
- 3- Lower priority and new services and activities that could proceed subject to resources.

	Priority		Priority
THE PARK ENVIRONMENT		STAFFING AND RESOURCES	
Gardening	1	Staffing Review	2
Lobbying CYC	1	Fill Vacant Activity Lead posts	2
Goose Control	1	Volunteer Recruitment	2
Litter Picking	1	Membership Drive	2
Wildlife Area	1	Fundraising Drive	2
Flood Recovery Activities	2	Training and Development	2
		Contingency and Succession Planning	2
		Governance Review	2
ACTIVITIES		NEW PROJECTS AND INITIATIVES	
Forest School	1	The Lodge	2
Very Young Friends	1	Take on more Gardening Areas	3
Young Friends	1	Flood Resistant Canopy for the Stage Area	3
Duck Food	1	More benches and picnic benches.	3
Nature Events /Trails	1	Influence Council for Parks Strategy	3
LNER wellbeing groups	1	Set up Network with other York	3
Tansey beetle bank	1	Friends Groups	3
Art Displays	1		
Make Space for Girls Initiative	2		
EVENTS			
Scarecrow Trail	2		
Easter Egg Hunt	2		
Seasonal Events	2		
Craft Events	2		
Christmas Events	2		
ADMINISTRATION			
Budget Management	1		
Planning and Admin	1		
Managing External Events	1		
Publicity and Advertising	1		
Merchandising	1		
Social Media and Correspondence	1		
Volunteer Management	1		